

## SOCIAL WELFARE

### A. WELFARE OF HANDICAPPED

#### 1. PRIMARY SCHOOL FOR THE DEAF AT NEHRU VIHAR - RS.150.00 LAKH (CAPITAL)

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age, in North East Delhi.

The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 square meter, was acquired from DDA, which was decided to be used for both constructing school for the deaf as well as for running a programme for the rehabilitation of the disabled.

A project estimate of Rs.5.50 crore for construction of the main building of the school has since been approved by the EFC.

#### Outlay and Expenditure (Rs.In lakh) for Previous Plans /Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Expenditure	
1	2	3
150.00*	350.00	150.00

\* increased in R.E to take care of construction work, going fast.

#### 2. SCHOLARSHIP FOR DISABLED PERSONS - RS. 60.00 LAKH (REVENUE)

The objective of the scheme is to assist the handicapped students to pursue studies, acquire vocational training skills and undertaking music course etc. Financial assistance at varying rate (primary classes – Rs.50/-, Middle- Rs.70/-, Secondary – Rs.125/-, Sr. Sec. – Rs. 200/- Graduate & PG – Rs. 500/- per month per student) is given to the handicapped students in the form of scholarship. The scheme is an ongoing one and the main purpose behind the scheme is to make as many disabled persons as possible capable of earning some livelihood on their own. The existing family income ceiling of Rs.24000/- p.a has been enhanced to Rs. 60,000/- per annum from April 2008.

### Financial / Expenditure Targets & Achievement

Financial (Rs. In Lakh)				Physical (No. of Beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
33.55	50.00*	60.00	60.00	800	658	800	700	750

\* increased in R.E to take care of additional beneficiaries.

#### 3. MASS MEDIA, EDUCATION & STUDIES - RS.50.00 LAKH (REVENUE)

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meetings on social issues, and to generate positive public opinion towards various issues concerning protection of girl child, handicapped and women etc. and to sensitize the society regarding the existing social problems. The Department proposed to get some video spots / short documentaries on old age, beggary, prohibition etc.

#### Outlay and Expenditure (Rs. In lakh) for Previous Plans / Current Plan

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
78.82	203.00	203.00	50.00

#### 4. DEVELOPMENT PROGRAMME FOR MENTALLY RETARDED - RS.100.00 LAKH (CAPITAL)

The aim of the scheme is to provide residential care programme to the mentally retarded for their education, training guidance, medical care and rehabilitation.

A piece of land measuring 5000 sq.metres has been taken over from DDA at Dwarka and cost of land has also been paid to DDA. The sanction for development of land and construction of boundary wall has been issued to PWD.

**Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
1.00	100.00	50.00	100.00

**5. NATIONAL PROGRAMME FOR REHABILITATION OF PERSONS WITH DISABILITIES - RS.25.00 LAKH (REVENUE)**

The aim and objective of the scheme is to set up a district rehabilitation center for disabled persons and gear up the activities for promoting community-based rehabilitation. It is also proposed to have a separate commission building for running the activities under PWD Act. Under the scheme, Disability Camps are held in Each District and disabled persons are issued Handicapped Certificate, DTC pass, Identify card, mobility aids & appliances. The Provision includes for the District Disability Rehabilitation Centers.

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	1
7.26	50.00	10.00	25.00

**6. STATE PROGRAMME OF EVENTS FOR SOCIALLY & PHYSICALLY DISADVANTAGED PERSONS - RS. 30.00 LAKH (REVENUE)**

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display their skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme, exhibitions will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organizations are assisted for their specific project for holding of the events on State and National/ International Level. Funds required to be disbursed to NGO's for care giving training, this programme for Autism as earmarked will be utilized.

**Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
99.96	200.00	20.00	30.00

**7. UNEMPLOYMENT ALLOWANCE TO DISABLED PERSONS - RS.400.00 LAKH (REV.)**

The aim of the scheme is to provide monthly unemployment allowance to disabled persons. The allowance @ Rs.600/- pm was given to those handicapped persons who are registered with Employment Exchange for last 2 years having more than 40% disability and are between the age of 18-55 years. Now the condition of registration of 2 years in the Employment Exchange has been removed. From April 2008, this allowance has been enhanced from Rs.600/- to Rs.1000/- pm and income criteria of family has also been enhanced from Rs. 48000/- to Rs. 60000/- p.a.

**Financial/Expenditure Targets & Achievements**

Actual Exp. 2007-08	Financial (Rs. In Lakh)			Physical (No. of Beneficiaries)				
	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
9.22	50.00*	100.00	400.00	--	175	700	840	3500

\* increased in R.E to take care of additional beneficiaries

**8. FREE TEXT BOOKS & UNIFORM SUBSIDY TO DEAF & DUMB STUDENTS – (RS.7.00 LAKH – REVENUE) (NEW SCHEME).**

The objectives of the schemes are to support the deaf and dumb students financially by way of providing text books free of costs and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. Of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational special education is provided to the students in these schools being deaf & dumb. The lodging facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1949. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school which is functioning according to the Central Board of Secondary Education Pattern. 'Examination is also conducted on the pattern of CBSE. This school has now been upgraded to Sr. Secondary level from academic session 2009-10.

The level-wise total enrolment in these schools is as under:-

<b>Level of education</b>	<b>Total No. of students (Boys and Girls)</b>
Pre-primary classes (Ist –IV Year)	243
Primary Classes (Class I-V)	271
Middle Classes (Class VI-VIII)	189
Secondary Classes (Class IX-X)	128
<b>Total</b>	<b>830</b>

At present there are 830 students in these schools. It is intimated that no incentives like food to hostlers, uniform textbooks, mid-day meal etc. are being provided to the students.

Govt. of Delhi is committed to provide education to every child at his /her door step. The Education Deptt. of Delhi is already providing "Free Text books" and "Uniform subsidy" @ Rs. 500/- per students per annum to all the students enrolled in their school irrespective of parental income ceiling to support the students financially the Department of Social Welfare also proposes to provide free "Text book" " Uniform subsidy" to all these students on the pattern of the Education Deptt.

Eligibility Criteria:- All students of Pre-primary classes and classes I-XII including repeaters irrespective of their parental income ceiling would be supplied text books free of cost and uniform subsidy @ 500/- per students per annum. Head of Govt. Lady Noyce Secondary School, Delhi Gate (Principal or vice-Principal as the case may be) will ensure that all students who are enrolled in these schools, are provided text books free of cost and uniform subsidy.

### **FINANCIAL IMPLICATIONS**

I	Free Text books	Rs. 3.00 lakh would be required for 2009-10 for students form class I to XII books are needed for pre-primary class .
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II	Uniform subsidy	Total No. of students === 930 Amount of benefit:- Rs.500/per annum  Funds required for 930 students for the year 2009-10 == 900X500 Rs. 5.00 lakh approx.
<b>Total (I+II)</b>		<b>Rs.8.00 lakh.</b>

**9. UP –GRADATION OF SCHOOL FOR DEAF & DUMB STUDENTS (RS. 23.00 LAKH REVENUE) (NEW SCHEME)**

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre- primary classes 04 years duration and are co-educational. Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is opened to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE. At present this school is functioning upto the secondary levels only.

<b>Level of education</b>	<b>Total No. of students (Boys and Girls)</b>
Pre-primary classes (1st –IV year) four year duration	93
Primary Classes (class I-V)	119
Middle Classes (Class VI- VIII)	129
Secondary Classes (Class IX-X)	128
<b>Total</b>	<b>469</b>

At present there are 469 students in this school.

## JUSTIFICATION OF THE SCHEME

On demand of the parents of deaf students, the levels of the middle school of Govt. Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth Standard was 90 %, 93% and 98%. In the Exams conducted by CBSE in March, 2008, 49 students appeared in Xth Standard. Out of which 48 students passed. After leaving the school, these deaf students have no alternative but to sit idle in their homes as no special school for these students is functioning in Delhi and nearby which provide education beyond Xth standard. Now it is the need of the hour that this school may be upgraded up to Sr. Secondary levels so that the students could get better educational facilities and are taught special education besides other basic facilities.

Therefore, it is proposed to upgrade the existing secondary school namely Govt. Lady Noyce Secondary School, Delhi Gate, New Delhi upto the Senior Secondary level.

Govt. of Delhi is committed to provide education to every child at his/her door steps.

## REQUIREMENT OF STAFF

There will be a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher –pupil ratio of 1:10 specially for deaf students.

Besides above, furniture and other related items/ equipments for deaf students for class X and XII would also be needed.

It is intimated that Department of Social welfare is running two hostels (One for Boys and One for Girls) at Delhi Gate, New Delhi for deaf students enrolled in their schools. Approximately 100 students are availing hostel facilities. The lodging facilities are provided by the Department free of cost including electricity and water charges. Whereas expenditure on boarding/lodging/dietary items and other related items under Non-Plan. No money is charged from the blind students/hostellers. On the same analogy it is proposed to provide boarding facilities also to the deaf student of the hostels free of cost.

Therefore, the funds amounting to Rs.23.00 lakh has been kept for the Annual Plan 2009-10 to implement the scheme. This also includes expenditure on Boarding charges/dietary charges (100 students).

## B. WELFARE OF SENIOR CITIZENS

### 10. OLD AGE PENSION - RS.29800.00 LAKH (REVENUE)

The aim of this scheme is to provide Social security by way of financial assistance to destitute old and disabled persons who are without any means of subsistence. Old Age pension was being provided to those old age persons whose family income is less than 48,000/- per annum. The family income is enhanced from existing Rs.48,000/- to Rs.60,000/- p.a. as per budget announcement 2008-09.

The Scheme extends benefits to those whose age is 60 years (+) in the case of disabled, relaxation in age is permitted to the extent of 5 years than the prescribed age limit and are bona fide residents of the NCT of Delhi. The old age pension was being paid @ Rs. 600/-p.m which was enhanced to Rs. 1000/- pm from April 2008.

#### Financial / Physical Targets & Achievements

Financial (Rs. In Lakh)				Physical (No. of Beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
12599.60	13500	27000	29800	175000	185000	22500	240000	250000

### 11. SETTING UP OF RECREATION CENTERS FOR SENIOR CITIZENS - RS. 50.00 LAKH (REVENUE)

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. No grant was released to MCD & NDMC during 2007-08 due to non-submission of Utilization Certificate (UC) by them.

Under the scheme there is a provision for grant to NGO/RWAs etc. for running Recreation Centers for senior citizens.

#### Outlay (Rs.in lakh) for Previous Plans/Current Plan

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Exp.	
1	2	3
100.00	70.00	50.00

**12. OLD AGE HOMES - RS.210.00 LAKH (REVENUE – 10.00 LAKH & CAPITAL – 200.00 LAKH)**

The aim and object of setting up of Old Age Homes is to provide a place for the older persons where they may live gracefully in a congenial atmosphere. They are provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place etc. At present two Old Age Home are being run at Kalkaji & Tilak Vihar.

The buildings for old age homes at Dwarka and Lampur are ready and the projects are likely to be given to NGO for running the homes under PPP. For Old Age Home at Dwarika, the Department has already signed an MoU with an NGO to run the Home through PPP under which 50% of boarder will be selected by Government and expenditure for the boarder will be given by the government. Whereas for the remaining 50% boarders, the NGO can decide the rate etc. There will be common kitchen for both type of boarders. The land for Old Age home at Janakpuri, Rohini, Kanti Nagar has been taken over. The construction work of Old Age home at Bindaspur has been given to DSIIDC.

**Outlay and expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
26.58	410.00	125.00	210.00

**13. Welfare Programmes for the Senior Citizens - Rs.50.00 lakh (Revenue)**

The aim of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. All senior citizens above the age of 65 years will be covered under the scheme.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
97.03	100.00	30.00	50.00

**14. SMART CARD FOR SENIOR CITIZENS - RS.2.00 LAKH (REVENUE)**

The scheme is aimed to provide a card to the Sr. Citizens, which would help them to avail various services/facilities provided by different Departments such as Railways, Airways etc. This card will be enough for availing the benefits and

concession available to senior citizens. Cards were issued to 1.45 lakh senior citizens and about 1.50 lakh cards will be issued to senior citizens during 2008-09.

**Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
26.91	30.00	2.00	2.00

**C. DIRECTION AND ADMINISTRATION**

**15. DIRECTION & ADMINISTRATION INCLUDING STAFF TRANSFERRED FROM UBS RS.173.00 LAKH OF WHICH RS.65.00 LAKH FOR UBS (REVENUE)**

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt. to Social Welfare Deptt.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
125.47	168.00	160.00	173.00

**D. CORRECTIONAL SERVICES**

**16. CONSTRUCTION OF SEWA KUTIR COMPLEX - RS.250.00 LAKH (CAPITAL)**

The aim of the scheme is to cater to the beggars needing custodial care. For re-development of the Sewa Kutir Complex which needs major repair/reconstruction, the PWD has been requested to prepare the building plans.

**Outlay and expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
29.24	100.00	30.00	250.00

**17. SECURITY – INTERNAL AND EXTERNAL AND AUGMENTATION OF SANITATION -RS.100.00 LAKH (REVENUE)**

The objective is to provide round the clock strict watch & ward vigil to reduce escapes from institutional homes. From 10<sup>th</sup> Five Year Plan, Security (external and internal) and sanitation work had been outsourced. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt. of Social Welfare.

**Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
232.95	250.00	275.00	100.00

**E. GIA/OTHERS**

**18. PROVISION OF ADDITIONAL FACILITIES IN EXISTING BUILDING - RS.600.00 LAKH (CAPITAL)**

The aim of the scheme is to provide all civic amenities & facilities in Departmental buildings of all homes/institutions run by the Department. The works are proper lights, amenities, ventilation and properly developed area for external activities, Addition/alteration/maintenance of the building through PWD or other departmental agencies. From 2008-09, the following outlay includes provision for development of Tahirpur Leprosy Complex by PWD.

**Outlay and Expenditure (Rs.In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
486.97	650.00	480.00	600.00

**19. GRANT TO NGO FOR HIND KUSHT NIVARAN SANGH, DELHI BRANCH FOR CONSTRUCTION OF MULTI PURPOSE CENTRE - RS.10.00 LAKH (REVENUE)**

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted social surveys of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

**Outlay (Rs.In lakh) for Previous Plans/Current Plan**

<b>Annual Plan 2008-09</b>		<b>Proposed Outlay 2009-10</b>
<b>Approved Outlay</b>	<b>Anticipated Exp.</b>	
<b>1</b>	<b>2</b>	<b>3</b>
10.00	10.00	10.00

**20. CONSTRUCTION OF BUILDING OF DEPARTMENT OF SOCIAL WELFARE – RS.200.00 LAKH (CAPITAL)**

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institution were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 4 decades. Since sixth plan, the construction activities of institution has been maximum and many building and complexes have been constructed along with staff quarters at Alipur, Lampur, Asha Kiran ,Tahirpur, Nirmal Chhaya Complex (Nari Niketan). In all, Department has more than 50 building in various complexes. However, the department does not have its own building as on date.

As it has not been possible to locate any suitable accommodation in the existing Delhi Government building for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly, hence with a plot of land available with the Government at Delhi gate, the department proposes to construct its own office building. The department has already paid cost of land to GOI, L&DO for the plot adjacent to the observation home for the boys. The building will be multistoried and will be constructed by PWD.

**Outlay and Expenditure (Rs. In lakh) for Previous Plans/Current Plan**

Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Exp.	
1	2	3	4
52.40	100.00	225.00	200.00

**21. NATIONAL FAMILY BENEFIT SCHEME - RS.200.00 LAKH (REVENUE)**

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental.

**Financial / Physical Targets & Achievements for previous plan / current plan**

Financial (Rs. In Lakh)			Physical (No. of Beneficiaries)					
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
170.10	240.00	240.00	200.00	1500	1711	2400	2400	2000

**22. JAN SHREE BEEMA YOJANA - RS.10.00 LAKH (REVENUE)**

The objective of the scheme is to provide life insurance protection to the rural and urban poor persons below poverty line and marginally above poverty line who are between the age of 18 years and 60 years. The scheme is implemented through LIC. From April 2008, the beneficiary are insured for Rs.50000/- thousand in case of accidental death, Rs.20000/- in case of natural death and Rs. 50000/- in case of permanent disability. The premium is to be borne by Central and State Govt. on 50:50 basis and no amount is to be charged from the beneficiary, which was there in the original scheme.

**Outlay (Rs.In lakh) for Previous Plans/Current Plan**

Annual Plan 2008-09		Proposed Outlay 2009-10
Approved Outlay	Anticipated Exp.	
1	2	3
10.00	10.00	10.00

## **F. REVENUE DEPARTMENT**

### **23. GIA TO DELHI WAKF BOARD - RS. 10.00 LAKH (REVENUE)**

The aim of the scheme is to provide financial assistance in the form of creation of a revolving fund/GIA to Delhi Wakf Board for expansion of its welfare and development activities and grant for scholarship to the students of Madarsas. The Wakf Board is the only institution to protect, manage, preserve and look after the Wakf properties consisting of Mosques, Graveyards, Dargahas, Tomb & other Wakf properties.

#### **Outlay (Rs. in lakh) for Previous Plans/Current Plan**

<b>Annual Plan 2008-09</b>		<b>Proposed Outlay 2009-10</b>
<b>Approved Outlay</b>	<b>Anticipated Exp.</b>	
<b>1</b>	<b>2</b>	<b>3</b>
10.00*	95.00	10.00

\*Increased in RE to take care expenditure towards for the shifting of U/G Jama Masjid S/Stn. By installing 03 Nos. 90 KV packaged S/Stn. In Division of Darya ganj.

### **24. MISSION CONVERGENCE (SAMAJIK SUVIDHA SANGAM) (RS. 800.00 LAKH – REVENUE)**

Mission Convergence is an innovative initiative to address the issues of socio-economic vulnerability of marginalized and excluded communities in Delhi. This is proposed to be achieved in two ways, on one hand the Mission aims to provide social security to such communities by converging & delivering numerous welfare schemes of government departments through a single window. On the other hand, it will work towards community empowerment, with a special focus on women.

A Society, Samajik Suvidha Sangam has been established under the Administrative Reforms (AR) Department to facilitate this process. As a first step, the welfare schemes of nine departments (Heath & Family Welfare, Education, Women & Child Development, Food and Civil Supplies, S.C, S.T, O.B.C & Minority Welfare, Social Welfare, Urban Development, Labour and Information Technology) have been bought on a common platform including adoption of a common criteria, common identification of verification processes, common identification for better delivery. The Mission has developed a new vulnerability based criteria in place of existing income based criteria, for identifying beneficiaries for welfare schemes, rationalized the schemes, simplified administrative procedures for availing benefits, administrative restructuring by vesting powers with D.Cs for welfare schemes and initiating steps for a IT backup support for delivering services.

At the grass root level, NGOs have been partnered for setting up Gender Resource Centre-Suvidha Kendra's(GRC-SKs), which will act as outreach centers in the community and serve as the first point of contact for the citizens. Each GRC-SK will cater to a population of 20000 HH and 80 centers have been setup across Delhi.

The GRC-SKs will educate and mobilize persons for availing welfare schemes and also process the applications for schemes. They will also implement programmes for livelihood promotion including Vocational Training, Microfinance Activities (SHG formation), Legal Awareness Generation, Medical Camps, Non-formal education and Nutrition Awareness. District Resource Centers (DRC), again run by NGOs are setup in each of the 9 Districts to coordinate between the GRC-SKs and DCs for schemes. The SSS structure also contains 2 MNGOs for providing technical support to GRC-SKs for various empowerment activities. The Programme Management Unit (PMU) of the SSS will coordinate with the various stakeholders for the implementation of the programme.

#### **Outlay / Expenditure (Rs. in Lakh) for Previous Plans/Current Plan**

<b>Annual Plan 2008-09</b>	<b>Proposed Outlay 2009-10</b>
<b>Anticipated Expenditure</b>	<b>500.00</b>
500.00	800.00

#### **25. URBAN BASIC SERVICE PROGRAMME (RS. 40.00 LAKH – REVENUE)**

The Urban Basic Services Programme being implemented by Department of Urban Development, Govt. of Delhi, was initiated in Delhi as per the guidelines issued in May, 1985 by Ministry of Urban Development, Government of India. The programme involves planning for the betterment of the individual basties at the grass root level.

The activities under the scheme are:-

- Pre-school learning opportunities
- Personal Hygiene and Community Sanitation
- Assistance to Sports & Cultural Activities and promotion of Civic consciousness

#### **Details of fund required activity-wise:**

**I. Pre-School Learning Opportunity:** A total of 89 Pre-schools are functioning in the JJ Clusters for the children below 6 years of ages. The education at this level is intended for stimulation and preparing them for the entry to formal school. Low cost materials like toys, blackboards, colours, pencils etc. are provided. One Crèche Worker is appointed in each centre from within the cluster or nearby are and being paid honorarium of RS. 1300/- per month. The owners of the Creche rooms are being paid Rs. 200/- to 300/- per month.

**II. Personal Hygiene, Environment and Community Sanitation:** Education sessions, awareness creation shows, competitions etc. are to be organized in the JJ Clusters. Safai Abhiyans in order to create awareness are also to be conducted. Honorarium to two sweepers @ Rs.50/- each sweeper and prizes @ Rs. 300/- per abhiyan along with miscellaneous expenditure of Rs. 100/- is kept for this purpose.

**III. Assistance for Conducting Sports & Cultural Activities and Promoting Civic Consciousness:** Such activities are organized in the Pre-school centre for promoting the creating civic consciousness, communal harmony and national integration. The total expenditure per activity will be Rs 1500/- i.e. Rs.500/- for refreshment of children, Rs. 800/- for prizes and Rs.200/- for Misc. expenditure.

**Outlay (Rs.In lakh) for Previous Plans/Current Plan**

<b>Annual Plan 2008-09</b>		<b>Proposed Outlay 2009-10</b>
<b>Approved Outlay</b>	<b>Anticipated Exp.</b>	
<b>1</b>	<b>2</b>	<b>3</b>
40.00	40.00	40.00

The above provision also includes expenditure towards existing UBS staff in plan side & ancillary expenditure for this Cell.